

**Financial Results For 31.12.10**

(Rs. In Lacs).

**UNAUDITED (STAND-ALONE) FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER, 2010**

	<b>PARTICULARS</b>	<b>QUARTER ENDED 31-12-2010 (UNAUDITED)</b>	<b>QUARTER ENDED 31-12-2009 (UNAUDITED)</b>	<b>9 MONTHS ENDED 31-12-2010 (UNAUDITED)</b>	<b>9 MONTHS ENDED 31-12-2009 (UNAUDITED)</b>	<b>ACCOUNTING YEAR ENDED 31-03-2010 (AUDITED)</b>
1	<b>Sales Qty. ( In Nos.)</b>	<b>222460</b>	<b>188319</b>	<b>651098</b>	<b>539480</b>	<b>747707</b>
	Gross Sales (Inclusive of Excise)	30163	24704	86780	71116	98383
	Less: Excise Duty	2837	1881	8237	5512	7837
2	<b>Net Sales/ Income from Operations</b>	<b>27326</b>	<b>22823</b>	<b>78543</b>	<b>65604</b>	<b>90546</b>
3	Other Operating Income	49	29	128	87	116
4	<b>Total Income(2+3)</b>	<b>27375</b>	<b>22852</b>	<b>78671</b>	<b>65691</b>	<b>90662</b>
5	Expenditure					
	a) (Increase)/Decrease in stock in trade & WIP	(145)	(702)	(285)	(776)	(578)
	b) Consumption of raw materials	20793	17438	59857	49666	67767
	c) Employees cost	1724	1360	4824	3862	5384
	d) Depreciation	1013	978	2978	2880	3847
	e) Other Expenditure	2925	2156	8131	6165	8690

	<b>f) Total (a+b+c+d+e)</b>	<b>26310</b>	<b>21230</b>	<b>75505</b>	<b>61797</b>	<b>85110</b>
6	<b>Profit from Operations before other Income, Interest &amp; Exceptional Items(4-5)</b>	<b>1065</b>	<b>1622</b>	<b>3166</b>	<b>3894</b>	<b>5552</b>
7	Other Income	0	1	0	1	2
8	<b>Profit before Interest &amp; Exceptional Items(6+7)</b>	<b>1065</b>	<b>1623</b>	<b>3166</b>	<b>3895</b>	<b>5554</b>
9	Interest	402	379	1206	1260	1603
1 0	<b>Profit after Interest but before Exceptional Items(8-9)</b>	<b>663</b>	<b>1244</b>	<b>1960</b>	<b>2635</b>	<b>3951</b>
1 1	Exceptional Items	-	-	-	-	
1 2	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (10+11)</b>	<b>663</b>	<b>1244</b>	<b>1960</b>	<b>2635</b>	<b>3951</b>
1 3	Tax Expenses	-				
	- Current Tax(Net of MAT Credit Entitlement)	128	428	197	921	1190
	- Deferred Tax	(17)	(59)	12	(157)	(48)
1 4	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (12-13)</b>	<b>552</b>	<b>875</b>	<b>1751</b>	<b>1871</b>	<b>2809</b>
1 5	Extra ordinary Item	-	-	-	-	
1 6	<b>Net Profit (+)/ Loss (-) for the period (14-15)</b>	<b>552</b>	<b>875</b>	<b>1751</b>	<b>1871</b>	<b>2809</b>

17	Paid up equity share capital (Face value per share Rs.2/-)	1200	1200	1200	1200	1200
18	Reserves excluding Revaluation Reserves					17195
19	Earnings Per Share (EPS)					
	Basic & Diluted, (Not Annualised)	0.92	1.46 68	2.92	3.12	4.68
20	Public shareholding					
	- Number of Shares	3598860 0	3598860 0	3598860 0	3598860 0	3598860 0
	- Percentage of Shareholdings	59.99%	59.99%	59.99%	59.99%	59.99%
21	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non -					

	encumbered					
	- Number of shares	2400000 0	2400000 0	2400000 0	2400000 0	2400000 0
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	40.01%	40.01%	40.01%	40.01%	40.01%

**Note:**

- 1) The above results were reviewed by the Audit Committee on 4th February, 2011 and taken on record by the Board of Directors at its meeting held on 4th February, 2011 and a limited review of the same has been carried out by the statutory auditors of the company.
- 2) Previous year's figures have been regrouped/recast wherever necessary.
- 3) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.
- 4) There were no complaints from Investors outstanding at the beginning of the quarter and no complaint received from the shareholders during the quarter .

**for SUBROS LIMITED**

Place : New Delhi  
Date : 4th Feb, 2011

RAMESH SURI  
CHAIRMAN