

**Financial Results For 30.06.10**

(Rs. In Lacs).

**UNAUDITED (STAND-ALONE) FINANCIAL RESULTS FOR THE PERIOD ENDED  
30TH JUNE , 2010**

	PARTICULARS	QUARTER ENDED 30-06-2010 (UNAUDITED)	QUARTER ENDED 30-06-2009 (UNAUDITED)	ACCOUNTING YEAR ENDED 31-03-2010 (AUDITED)
1	Sales Qty. ( In Nos.)	1954177	171699	747707
	Gross Sales (Inclusive of Excise)	25760	22747	98383
	Less: Excise Duty	2362	1788	7837
2	<b>Net Sales/ Income from Operations</b>	<b>23398</b>	<b>20959</b>	<b>90546</b>
3	Other Operating Income	27	30	116
4	<b>Total Income(2+3)</b>	<b>23425</b>	<b>20989</b>	<b>90662</b>
5	Expenditure			
	a) (Increase)/Decrease in stock in trade & WIP	85	(163)	(578)
	b) Consumption of raw materials	17223	16309	67767
	c) Employees cost	1540	1175	5384
	d) Depreciation	949	950	3847
	e) Other Expenditure	2432	1833	8690
	<b>f) Total (a+b+c+d+e)</b>	<b>22229</b>	<b>20104</b>	<b>85110</b>
6	<b>Profit from Operations before other Income, Interest &amp; Exceptional Items(4-5)</b>	<b>1196</b>	<b>885</b>	<b>5552</b>
7	Other Income	0	0	2
8	<b>Profit before Interest &amp; Exceptional Items(6+7)</b>	<b>1196</b>	<b>885</b>	<b>5554</b>
9	Interest	372	456	1603
10	<b>Profit after Interest but before Exceptional Items(8-9)</b>	<b>824</b>	<b>429</b>	<b>3951</b>
11	Exceptional Items	-	-	-

12	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (10+11)</b>	<b>824</b>	<b>429</b>	<b>3951</b>
13	Tax Expenses	-		
	- Current Tax(Net of MAT Credit Entitlement)	138	161	1190
	- Deferred Tax	(26)	(60)	(48)
14	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (12-13)</b>	<b>712</b>	<b>328</b>	<b>2809</b>
15	Extra ordinary Item	-	-	-
16	<b>Net Profit (+)/ Loss (-) for the period (14-15)</b>	<b>712</b>	<b>328</b>	<b>2809</b>
17	Paid up equity share capital (Face value per share Rs.2/-)	1200	1200	1200
18	Reserves excluding Revaluation Reserves			19514
19	Earnings Per Share (EPS)			
	Basic & Diluted, (Not Annualised)	1.19	0.55	4.68
20	Public shareholding			
	- Number of Shares	35988600	35988600	35988600
	- Percentage of Shareholdings	59.99%	59.99%	59.99%
21	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of shares		-	-
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%
	b) Non - encumbered	0.00%	0.00%	0.00%
	- Number of shares	24000000	24000000	24000000
	- Percentage of shares (as a % of the total	100.00%	100.00%	100.00%

shareholding of the Promoter and Promoter group)				
- Percentage of shares (as a % of the total share capital of the company)	40.01%	40.01%	40.01%	

**Note:**

- 1) The above results were reviewed by the Audit Committee on 2nd August, 2010 and taken on record by the Board of Directors at its meeting held on 2nd August, 2010 and a limited review of the same has been carried out by the statutory the company.
- 2) Previous year's figures have been regrouped/recast wherever necessary.
- 3) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.
- 4) There were no complaints from Investors outstanding at the beginning of the quarter. One complaint received from the shareholders during the quarter has been disposed off. No complaint was pending at the end of the quarter.

**for SUBROS LIMITED**

Place : New Delhi  
Date : 2nd August, 2010

**RAMESH SURI**  
**CHAIRMAN**