

**Financial Results For 30.06.12**

(Rs. In Lacs).

**REGD. OFFICE : LGF, WORLD TRADE CENTRE, BARAKHAMBA LANE, NEW DELHI - 110001  
 STATEMENT OF UNAUDITED (STAND-ALONE) RESULTS FOR THE QUARTER ENDED 30th JUNE ,  
 2012**

	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30-06-2012 (UNAUDITED)	31-03-2012 (UNAUDITED)	30-06-2011 (UNAUDITED)	31-03-2012 (AUDITED)
	Sale Qty. ( In Nos.)	241899	285836	196364	852925
1	Income from Operation				
	Gross Sales (Inclusive of Excise)>	35903	41015	27855	123479
	Less: Excise Duty	4041	4121	2634	11942
(a)	Net Sales / Income from Operations	31862	36894	25221	111537
(b)	Other operating Income	10	17	1	31
	<b>Total Income from operations (a+b)</b>	<b>31872</b>	<b>36911</b>	<b>25222</b>	<b>111568</b>
2	<b>Expenses:</b>				
	(a) Cost of material consumed	23204	26032	18097	80383
	(b) Purchase of stock in trade	0	0	0	0
	c) Changes in inventories of finished goods, work in progress and stock in trade	355	603	158	133
	(d) Employees benefit expenses	2528	2259	1946	8684
	(e) Other	3623	3777	3182	12673

	Expenses				
	<b>Total Expenses (a+b+c+d+e+f)</b>	<b>30732</b>	<b>34610</b>	<b>24119</b>	<b>107174</b>
3	<b>Profit from Operations before other Income, finance cost and Exceptional Items(1-2)</b>	<b>1139</b>	<b>2301</b>	<b>1103</b>	<b>4394</b>
4	Other Income	26	30	379	1158
5	Profit from ordinary activities before finance cost and Exceptional Items(3+4)	1165	2331	1482	5552
6	Finance Cost	914	768	533	2591
7	<b>Profit from ordinary activities after finance cost but before Exceptional Items(5-6)</b>	<b>251</b>	<b>1563</b>	<b>949</b>	<b>2961</b>
8	Exceptional Items	0	2902	0	2902
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>251</b>	<b>4465</b>	<b>949</b>	<b>5863</b>
10	Tax Expenses	14	945	148	1023
11	Net profit from ordinary activities after tax (9-10)	265	3520	801	4840
12	Extraordinary items	0	0	0	0
13	Net profit for the period (11-12)	265	3520	801	4840
14	Share of profit of associates	0	0	0	0
15	Minority interest	0	0	0	0
16	<b>Net profit after taxes, minority interest and share of profit of</b>	<b>265</b>	<b>3520</b>	<b>801</b>	<b>4840</b>

	<b>associates (13+14+15)</b>				
17	Paid up equity share capital	1200	1200	1200	1200
18	Face value of share (Rs.)	2	2	2	2
19	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				25885
20	Basic & diluted earning per share(not annualised)Rs	0.44	5.87	1.34	8.07

**Part-II**

S.N O.	PARTICULAR S Earnings Per Share (EPS)	QUARTER ENDED			YEAR ENDED
		30-06-2012 (UNAUDITED)	31-03-2012 (UNAUDITED)	30-06-2011 (UNAUDITED)	31-03-2012 (AUDITED)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of Shares	35988600	35988600	35988600	35988600
	- Percentage of Shareholdings	59.99%	59.99%	59.99%	59.99%
2	Promoters & Promoters Group Shareholding				

a	Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
b	Non - encumbered				
	- Number of shares	24000000	24000000	24000000	24000000
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	40.01%	40.01%	40.01%	40.01%

	PARTICULARS	QUARTER ENDED 30-06-2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of quarter	0
	Received during the quarter	0

	Disposed off during the quarter	0
	Remaining unresolved at the end of the quarter	0

**Note:**

- 1) The above results were reviewed by the Audit Committee on 30th July, 2012 and taken on record by the Board of Directors at its meeting held on 30th July, 2012 and a limited review of the same has been carried out by the statutory auditors of the company.
- 2) Previous year's figures have been regrouped/recast wherever necessary.
- 3) The Company's operation comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.

**for SUBROS LIMITED**

Place : New Delhi  
Date : 30.07.2012

RAMESH SURI  
CHAIRMAN