

Financial Results For 30.06.11

(Rs. In Lacs).

**REGD. OFFICE : LGF, WORLD TRADE CENTRE, BARAKHAMBA LANE, NEW DELHI
 UNAUDITED (STAND-ALONE) FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH JUNE, 2011**

	PARTICULARS	QUARTER ENDED 30-06-2011 (UNAUDITED)	QUARTER ENDED 30-06-2010 (UNAUDITED)	ACCOUNTING YEAR ENDED 31-03-2011 (AUDITED)
1	Sales Qty. (In Nos.)	196364	195417	747707
	Gross Sales (Inclusive of Excise)	27855	25760	120312
	Less: Excise Duty	2634	2362	11402
2	Net Sales/ Income from Operations	25221	23398	108910
3	Other Operating Income	107	27	201
4	Total Income(2+3)	25328	23425	109111
5	Expenditure			
	a) (Increase)/Decrease in stock in trade & WIP	(158)	85	(109)
	b) Consumption of raw materials	17824	17223	82185
	c) Employees cost	1880	1540	6428
	d) Depreciation	1052	949	4055
	e) Other Expenditure	3180	2432	11612
	f) Total (a+b+c+d+e)	23778	22229	104171
6	Profit from Operations before other Income, Interest & Exceptional Items(4-5)	1550	1196	4940
7	Other Income	0	0	12
8	Profit before Interest & Exceptional Items(6+7)	1550	1196	4952
9	Interest	601	372	1750
10	Profit after Interest but before Exceptional Items(8-9)	949	824	3202
11	Exceptional Items	-	-	-

12	Profit (+)/ Loss (-) from Ordinary Activities before tax (10+11)	949	824	3202
13	Tax Expenses	-		
	- Current Tax(Net of MAT Credit Entitlement)	0	138	9
	- Deferred Tax	(148)	(26)	338
14	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (12-13)	801	712	2855
15	Extra ordinary Item	-	-	-
16	Net Profit (+)/ Loss (-) for the period (14-15)	801	712	2855
17	Paid up equity share capital (Face value per share Rs.2/-)	1200	1200	1200
18	Reserves excluding Revaluation Reserves			21811
19	Earnings Per Share (EPS)			
	Basic & Diluted, (Not Annualised)	1.34	1.19	4.76
20	Public shareholding			
	- Number of Shares	35988600	35988600	35988600
	- Percentage of Shareholdings	59.99%	59.99%	59.99%
21	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of shares		-	-
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%
	b) Non - encumbered	0.00%	0.00%	0.00%
	- Number of shares	24000000	24000000	24000000
	- Percentage of shares (as a % of the total shareholding of the Promoter and	100.00%	100.00%	100.00%

	Promoter group)			
	- Percentage of shares (as a % of the total share capital of the company)	40.01%	40.01%	40.01%

Note:

- 1) The above results were reviewed by the Audit Committee on 3rd August, 2011 and taken on record by the Board of Directors at its meeting held on 3rd August, 2011 and a limited review of the same has been carried out by the statutory auditors of the company.
- 2) Previous year's figures have been regrouped/recast wherever necessary.
- 3) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.
- 4) There were no complaints from Investors outstanding at the beginning of the quarter. One complaint received from the shareholders during the quarter has been disposed off. No complaint was pending at the end of the quarter.

for SUBROS LIMITED

Place : New Delhi
Date : 3rd August, 2011

RAMESH SURI
CHAIRMAN