

Financial Results For 30.09.09

(Rs. In Lacs).

UNAUDITED (STAND-ALONE) FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH SEPTEMBER , 2009

	PARTICULARS	QUARTER ENDED 30-09-2009 (UNAUDITED)	QUARTER ENDED 30-09-2008 (UNAUDITED)	HALF YEAR ENDED 30-09-2009 (UNAUDITED)	HALF YEAR ENDED 30-09-2008 (UNAUDITED)	ACCOUNTING YEAR ENDED 31-03-2009 (AUDITED)
1	Sales Qty. (In Nos.)	179462	154795	351161	309638	618752
	Gross Sales (Inclusive of Excise)	23665	19279	46412	39408	78659
	Less: Excise Duty	1843	2451	3631	5060	9217
2	Net Sales/ Income from Operations	21822	16828	42781	34348	69442
3	Other Operating Income	28	27	58	60	107
4	Total Income(2+3)	21850	16855	42839	34408	69549
5	Expenditure					
	a) (Increase)/Decrease in stock in trade & WIP	89	103	(74)	117	205
	b) Consumption of raw materials	15919	12095	32228	24234	51425
	c) Employees cost	1327	1275	2502	2563	4417
	d) Depreciation	952	758	1902	1485	3157
	e) Other Expenditure	2176	1875	4009	3896	7077

	f) Total (a+b+c+d+e)	20463	16106	40567	32295	66281
6	Profit from Operations before other Income, Interest & Exceptional Items(4-5)	1387	749	2272	2113	3268
7	Other Income	-	-	-	-	49
8	Profit before Interest & Exceptional Items(6+7)	1387	749	2272	2113	3317
9	Interest	425	237	881	510	1459
1 0	Profit after Interest but before Exceptional Items(8-9)	962	512	1391	1603	1858
1 1	Exceptional Items	-	-	-	-	-
1 2	Profit (+)/ Loss (-) from Ordinary Activities before tax (10+11)	962	512	1391	1603	1858
1 3	Tax Expenses					
	- Current Tax(Net of MAT Credit Entitlement)	332	73	493	396	35
	- Deferred Tax	(38)	55	(98)	15	413
	- Fringe Benefit Tax	-	16	-	37	69
1 4	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (12-13)	668	368	996	1155	1341
1 5	Extra ordinary Item	-	-	-	-	-

16	Net Profit (+)/ Loss (-) for the period (14-15)	668	368	996	1155	1341
17	Paid up equity share capital (Face value per share Rs.2/-)	1200	1200	1200	1200	1200
18	Reserves excluding Revaluation Reserves					17195
19	Earnings Per Share (EPS)					
	Basic & Diluted, (Not Annualised)	1.11	0.61	1.66	1.92	2.24
20	Public shareholding					
	- Number of Shares	3598860 0	3598860 0	3598860 0	3598860 0	3598860 0
	- Percentage of Shareholdings	59.99%	59.99%	59.99%	59.99%	59.99%
21	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total	0.00%	0.00%	0.00%	0.00%	0.00%

	share capital of the company)					
	b) Non - encumbered					
	- Number of shares	2400000 0	2400000 0	2400000 0	2400000 0	2400000 0
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	40.01%	40.01%	40.01%	40.01%	40.01%

Note:

- 1) The above results were reviewed by the Audit Committee on 27th October, 2009 and taken on record by the Board of Directors at its meeting held on 27th October, 2009 and a limited review of the same has been carried out by the statutory auditors of the company.
- 2) Previous year's figures have been regrouped/recast wherever necessary.
- 3) The company's operations comprise of only one segment i.e. parts & components for Automotive Airconditioning systems.
- 4) There were no complaints from Investors outstanding at the beginning of the quarter and no complaint received from the shareholders during the quarter .

for SUBROS LIMITED

Place : New Delhi
Date : 27th October, 2009

RAMESH SURI
CHAIRMAN